

## CAPITAL MONITORING TO 31 DECEMBER 2016

	2016/17 Capital Programme	2016/17 Spend to 31 December	2016/17 Forecast Spend	2016/17 Budget to be Carried Forward to 2017/18 and Beyond	2016/17 Programme Variances (Under)/Over
	£	£	£	£	£
<b>PEOPLE</b>					
<b><i>HELP ME FIND SOMEWHERE TO LIVE</i></b>					
Disabled Facility Grants	664,290	312,759	664,290		
Warm Up Exeter/PLEA Scheme	163,650	85,361	163,650		
Wessex Loan Scheme	112,260	0	112,260		
WHIL Empty Properties	189,000	0	189,000		
The Haven	5,340	0	5,340		
Temporary Accommodation Purchase	300,000	0	0	300,000	
<b>PEOPLE TOTAL</b>	<b>1,434,540</b>	<b>398,120</b>	<b>1,134,540</b>	<b>300,000</b>	<b>0</b>